

Table 6: Monthly Expenditures by Program

Expenditures by Program							
DEPARTMENT OF PHHS OFFICE OF BUDGET AND FINANCE CHILD CARE FISCAL YEAR 2011 EXPENDITURES							
	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	
July	\$55,935.87	\$153,931.33	\$476,489.95	\$1,944,794.80	\$16,405.08	\$2,647,557.03	date of payment
August							3 month total
September							\$2,647,557.03
October							
November							
December							\$0.00
January							
February							
March							\$0.00
April							
May							
June							\$0.00
Total	\$55,935.87	\$153,931.33	\$476,489.95	\$1,944,794.80	\$16,405.08	\$2,647,557.03	\$2,647,557.03
Average	\$55,935.87	\$153,931.33	\$476,489.95	\$1,944,794.80	\$16,405.08	\$2,647,557.03	
% of Total	2.11%	5.81%	18.00%	73.46%	0.62%	100.00%	

* see CPS note Table 1